

TULSA TECHNOLOGY CENTER

School Budget and Financing Plan 2023-2024

Prepared in Accordance With the
Oklahoma School District Budget Act

Presented for Board Approval
April 22, 2024

RECEIVED

MAY 02 2024

State Auditor
and Inspector

Tulsa

**INDEPENDENT SCHOOL DISTRICT #18
TULSA TECHNOLOGY CENTER
SCHOOL BUDGET AND FINANCING PLAN
FOR APPROPRIATED FUNDS
FISCAL YEAR 2023-2024**

**Steve Tiger, Ph.D.
Superintendent**

**Joanne C. Lucas, CPA
Chief Financial Officer**

**ADOPTED BY:
TULSA TECHNOLOGY CENTER, BOARD OF EDUCATION**

**Sharon Whelpley – President
Jim Baker, Ed.D – Vice President
Mark Griffin – Clerk
David Charney
Danny Hancock
Rick Kibbe
Ray A. Owens, Ed.D**

Preliminary:	June 26, 2023
First Amendment:	September 25, 2023
Second Amendment:	April 22, 2024

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INDEPENDENT SCHOOL DISTRICT #18
TULSA TECHNOLOGY CENTER
P.O. Box 477200
Tulsa, OK 74147-7200

BOARD OF EDUCATION

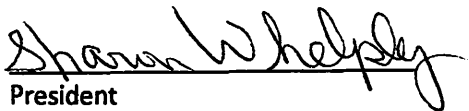
TO THE TAXPAYERS OF INDEPENDENT SCHOOL DISTRICT #18

The Board of Education of Independent School District #18, Tulsa County, Oklahoma as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act) submits the **Second Amendment** of the School Budget and Financing Plan for Independent School District #18 for the fiscal year 2023-2024.

The 2023-2024 School Budget and Financing Plan was prepared under the direction of the Independent School District #18 Board of Education. The members are:

Sharon Whelpley – President
Jim Baker, Ed.D. – Vice President
Mark Griffin – Clerk
David Charney
Danny Hancock
Rick Kibbe
Ray A. Owens, Ed.D.

The Board of Education, or working committees thereof, met regularly throughout the year. Estimates of the needs for the School District were received which totaled \$290,511,550.


President

TO THE INDEPENDENT SCHOOL DISTRICT #18 BOARD OF EDUCATION

The Independent School District #18 Fiscal Year 2023-2024 Budget and Financing Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated October 28, 2020 in accordance with the Oklahoma School District Budget Act. The budget herein requires 8.06 to 8.56 mills of ad valorem taxation for the General Fund and 5.07 to 5.35 mills of ad valorem taxation for the Building Fund as determined by individual county valuations.

The total amended budget of appropriated funds equals \$290,511,550 which includes \$145,105,469 for the General Fund and \$145,406,081 for the Special Revenue Fund, modifying the first amended budget of appropriated funds which equaled \$285,609,414 including \$142,794,471 for the General Fund and \$142,814,943 for the Building Fund.

The audited financial statements of Tulsa Technology Center are presented on the accrual basis as required by Government Accounting Standards. The FY 2022-2023 results have been updated to reflect the final accrued values as presented in the audited financial statements in this amended budget.

The **Second Amendment** to the 2023-2024 Tulsa Technology Center School District Budget and Financing Plan is presented to Independent School District #18 Board of Education for their adoption.



Superintendent

TULSA WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Tulsa World
315 S. Boulder Ave.
(918) 582-0921

I, Stefan Edward Pla, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
5 Jun 2023

Notice ID: LGdG6feU7LkcWW76ZyF
Publisher ID: 30832
Notice Name: Tulsa Technology School Budget Pub

PUBLICATION FEE: \$283.58

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Stefan Edward Pla

Agent

VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 06/05/2023



RACHAEL MARY SCHULTZ
Notary Public - State of Florida

Commission # HH135673
Expires on May 27, 2025

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication

**NOTICE OF PUBLIC HEARING
TULSA TECHNOLOGY CENTER**

Notice is hereby given that the VT-18, Tulsa Technology Center School District (DBA Tulsa Technology Center) Board of Education will hold a Public Hearing beginning at 12:00 pm on the 26th day of June, 2023, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT-18, Tulsa Technology Center School District 2023-2024 Budget. The hearing will be held in the Board Room on the fourth floor of the Customer Service Center, Lemley Campus, 3638 S Memorial Drive, Tulsa, OK 74145.

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
Fiscal Year 2023-2024**

**PRELIMINARY SUMMARY OF ESTIMATED REVENUES
GOVERNMENTAL FUNDS**

ALL APPROPRIATED FUNDS	GENERAL FUND	SPECIAL REVENUE	TOTAL APPROP FUNDS
LOCAL SOURCES OF REVENUE (1000):			
1110 Ad Valorem Tax Levy (current)	\$ 64,834,568	\$ 40,101,832	\$ 104,936,399
1120 Ad Valorem Tax Levy (prior)	2,060,000	1,236,000	3,296,000
1200 Tuition and Fees	3,653,491	-	3,653,491
1300 Earnings on Investments	1,100,000	2,800,000	3,900,000
1400 Rentals, Commissions, Bookstores	553,694	174,000	727,694
1600 Other Local Revenue	1,007,914	75,000	1,082,914
1700 Child Nutrition	1,487,500	-	1,487,500
TOTAL LOCAL SOURCES OF REVENUE	74,697,166	44,386,832	119,083,997
STATE SOURCES OF REVENUE (3000):			
3800 State Voc Prog - Multi Source	8,421,893	-	8,421,893
TOTAL STATE SOURCES OF REVENUE	8,421,893	-	8,421,893
FEDERAL SOURCES OF REVENUE (4000):			
4810 CARES Ed Stabilization & ARPA Grants	2,537,319	-	2,537,319
4820 Carl Perkins Voc & Applied Tech Act	1,245,479	-	1,245,479
4830 Business & Industry Services	79,166	-	79,166
4850 Job Training Partnership Act	261,228	-	261,228
4870 Federal Student Financial Aids	2,540,215	-	2,540,215
TOTAL FED SOURCES OF REVENUE	6,663,407	-	6,663,407
5000 Non-Revenue Receipts	-	-	-
TOTAL NEW REVENUE	\$ 89,782,465	\$ 44,386,832	\$ 134,169,297
Estimated Fund Balance, June 30, 2023	35,830,064	86,962,724	122,792,787
TOTAL SOURCES OF REVENUE	\$ 125,612,529	\$ 131,349,555	\$ 256,962,084

PRELIMINARY SUMMARY OF ESTIMATED EXPENDITURES

	GOVERNMENTAL FUNDS		
EXPENDITURES BY MAJOR OCAS OBJECT	GENERAL FUND	SPECIAL REVENUE	TOTAL APPROP FUNDS
100 Salaries	\$ 45,491,864	\$ 7,292,980	\$ 52,784,844
200 Benefits	16,115,739	2,376,452	18,492,191
300 Professional Services	405,798	220,866	626,664
400 Purchased Property Services	2,331,928	15,278,539	17,610,467
500 Other Purchased Services	11,447,412	6,629,161	18,076,574
600 Supplies and Materials	7,768,163	3,906,746	11,674,909
700 Property	1,764,468	2,124,650	3,889,117
800 Other Objects	4,369,785	24,538	4,394,323
TOTAL EXPENDITURES	\$ 89,695,158	\$ 37,853,931	\$ 127,549,089
Estimated Fund Balance, June 30, 2024	35,917,371	93,495,624	129,412,995
TOTAL FINANCING USES	\$ 125,612,529	\$ 131,349,555	\$ 256,962,084

TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
SUMMARY OF ESTIMATED REVENUES
Fiscal Year 2023-2024
April 26, 2024

REVENUE SOURCES	GENERAL FUND (11)	BUILDING FUND (21)	TOTAL APPROPRIATED FUNDS
DISTRICT SOURCES OF REVENUE:			
1110 Ad Valorem Tax Levy (current)	\$ 67,526,437	\$ 41,765,779	\$ 109,292,216
1120 Ad Valorem Tax Levy (prior)	2,060,000	1,236,000	3,296,000
1200 Tuition and Fees	3,503,004	-	3,503,004
1300 Earnings on Investments	3,093,295	5,389,871	8,483,166
1400 Rentals, Commissions, Bookstores	638,976	162,000	800,976
1500 Reimbursements	27,408	16,267	43,675
1600 Other Local Sources of Revenue	878,039	75,000	953,039
1700 Child Nutrition	1,687,044	-	1,687,044
Total District Sources of Revenue	79,414,204	48,644,917	128,059,121
STATE SOURCES OF REVENUE:			
3819 Formula Operations	7,854,286	-	7,854,286
3820 Oklahoma Tuition Aid Grant (OTAG)	101,014	-	101,014
3833 Training for Customized Industry and Safety	628,581	-	628,581
3834 Training for Industry Program (TIP)	883,699	-	883,699
3836 Procurement Technical Assistance Center (OBAN)	48,716	-	48,716
3840 Short-Term Adult Training	4,349	-	4,349
3850 Temp Assist Needy Families (TANF) & Drop Out Recovery	242,473	-	242,473
3870 OK Higher Learning Access Program (OHLAP)	178,565	-	178,565
38XX Total State Sources (CareerTech)	9,941,683	-	9,941,683
Total State Sources of Revenue	9,941,683	-	9,941,683
FEDERAL SOURCES OF REVENUE:			
4810 CARES Education Stabilization & ARPA Grants	2,255,411	-	2,255,411
4820 Carl Perkins Voc & Applied Tech Act	1,226,222	-	1,226,222
4830 Business & Industry Services	346,090	-	346,090
4852 Temporary Assistance for Needy Families (TANF)	261,228	-	261,228
4870 Federal Student Financial Aids	2,730,739	-	2,730,739
Total Federal Sources of Revenue	6,819,690	-	6,819,690
TOTAL REVENUE	\$ 96,175,576	\$ 48,644,917	\$ 144,820,493
Fund Balance - Beginning	48,929,893	96,761,164	145,691,057
TOTAL FUND BALANCE	48,929,893	96,761,164	145,691,057
TOTAL ALL SOURCES	\$ 145,105,469	\$ 145,406,081	\$ 290,511,550

TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
SUMMARY OF ESTIMATED EXPENDITURES
Fiscal Year 2023-2024
April 26, 2024
EXPENDITURE SUMMARY BY OBJECT

	PROPOSED EXPENDITURES	GENERAL FUND (11)	BUILDING FUND (21)	TOTAL APPROPRIATED FUNDS
100	SALARIES			
110	Salaries - Certified	\$ 31,648,235	\$ 1,519,619	\$ 33,167,854
120	Salaries - Non-Certified Personnel	8,708,175	5,016,051	13,724,226
130	PT Instructional	2,265,993	-	2,265,993
140	PT Non-Instructional	665,643	300,000	965,643
150	Overtime	79,309	57,900	137,209
170	TRS Offset/Stipend	267,500	-	267,500
	TOTAL SALARIES	43,634,855	6,893,570	50,528,425
200	BENEFITS			
210/220	Group Insurance	4,672,603	859,574	5,532,177
230/240	FICA - Employer Match	3,091,237	495,701	3,586,938
250/260	Retirement	8,241,657	1,300,752	9,542,410
270	Unemployment Insurance	17,000	-	17,000
290	Workers Compensation	220,776	-	220,776
	TOTAL BENEFITS	16,243,273	2,656,027	18,899,300
300	PURCHASED PROFESSIONAL & TECHNICAL SRVS			
310	Administrative Services - BOE	4,400	-	4,400
320	Professional Services	435,255	150,280	585,535
	TOTAL PURCHASED PROF & TECH SRVS	439,655	150,280	589,935
400	PURCHASED PROPERTY SRVCS			
410	Water	611,269	-	611,269
420	Garbage	70,004	-	70,004
430	Repairs and Maintenance	1,675,980	2,127,666	3,803,646
440	Rental Services	260,074	-	260,074
450	Construction Services	2,682,190	9,470,797	12,152,987
	TOTAL PURCHASED PROPERTY SRVCS	5,299,517	11,598,463	16,897,980
500	OTHER PURCHASED SERVICES			
510	Student Transportation	3,024,376	-	3,024,376
520	Insurance Services	812,134	1,531,866	2,344,000
530	Postage	170,474	-	170,474
540	Advertising	470,051	-	470,051
550	Printing and Binding	196,565	-	196,565
560	Tuition - TANF	4,953	-	4,953
580	Staff and Student Travel	972,885	13,488	986,373
590	Other Purchased Services	8,515,495	2,083,831	10,599,326
	TOTAL OTHER PURCHASED SERVICES	14,166,934	3,629,185	17,796,119
600	SUPPLIES AND MATERIALS			
610	General Supplies	2,493,387	37,681	2,531,068
620	Electricity/Gas	3,260,817	-	3,260,817
640	Books	661,121	-	661,121
650	Tools	4,051,913	574,666	4,626,578
660	Resale	1,530,566	-	1,530,566
	TOTAL SUPPLIES AND MATERIALS	11,997,804	612,347	12,610,151
700	PROPERTY			
710	Land and Improvements	-	665,760	665,760
730	Equipment	4,638,280	841,653	5,479,934
760	Vehicles	1,427,715	-	1,427,715
	TOTAL PROPERTY	6,065,996	1,507,414	7,573,409
800	OTHER OBJECTS			
810	Dues and Fees	658,767	-	658,767
860	Staff Registration and Tuition	450,221	7,459	457,680
880	Student Aid Pmts/Student Certification & Testing Fees	3,151,681	-	3,151,681
890	Miscellaneous Refunds	5,000	-	5,000
	TOTAL OTHER OBJECTS	4,265,669	7,459	4,273,128
900	OTHER USES OF FUNDS			
	TOTAL OTHER USES OF FUNDS	-	-	-
	Total Expenditures	\$ 102,113,701	\$ 27,054,744	\$ 129,168,445
	<i>Fund Balance - Committed to Cash Flow</i>	39,433,786	19,513,738	58,947,524
	<i>Fund Balance - Assigned to LT Leave Liability</i>	3,557,982	837,599	4,395,581
	<i>Fund Balance - Unassigned</i>	-	98,000,000	98,000,000
	TOTAL PROPOSED FUND BALANCE	42,991,768	118,351,337	161,343,105
	TOTAL PROPOSED USES OF FUNDS	\$ 145,105,469	\$ 145,406,081	\$ 290,511,550

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
REVENUE SUMMARY (FY22-24)**

	ACTUAL REVENUES FY2021-2022	ACTUAL REVENUES FY2022-2023	AMENDMENT I BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT II BUDGET FY2023-2024
ALL APPROPRIATED FUNDS					
DISTRICT SOURCES OF REVENUE:					
1110 Ad Valorem Tax Levy (current)	\$ 96,174,006	\$ 101,814,064	\$ 109,292,216	\$ -	\$ 109,292,216
1120 Ad Valorem Tax Levy (prior)	3,521,007	4,642,503	3,296,000	-	3,296,000
1130 Revenue in Lieu of Taxes	3,367	3,500	-	-	-
1140 Farm Implements Tax	96	-	-	-	-
1200 Tuition and Fees	3,368,749	3,731,393	3,576,867	(73,863)	3,503,004
1300 Earnings on Investments	193,325	3,684,481	3,900,000	4,583,166	8,483,166
1400 Rentals, Commissions, Bookstores	453,414	2,372,012	757,976	43,000	800,976
1500 Reimbursements	-	-	-	43,675	43,675
1600 Other Local Sources of Revenue	1,625,742	1,134,876	944,807	8,232	953,039
1700 Child Nutrition	1,383,852	1,533,676	1,487,500	199,544	1,687,044
Total District Sources of Revenue	106,723,557	118,916,505	123,255,366	4,803,754	128,059,121
STATE SOURCES OF REVENUE:					
3410 National Board Certified Stipend	5,000	-	-	-	-
3690 Other Misc State Revenue	34,775	1,572	3,000	(3,000)	-
Total State Sources (Non-CareerTech)	39,775	1,572	3,000	(3,000)	-
3819 Formula Operations	6,363,807	6,389,793	7,854,286	-	7,854,286
3820 Oklahoma Tuition Aid Grant (OTAG)	68,587	75,800	75,800	25,214	101,014
3833 Training for Customized Industry and Safety	573,559	576,833	628,581	-	628,581
3834 Training for Industry Program (TIP)	233,292	372,208	883,699	-	883,699
3836 Procurement Technical Assistance Center (OBAN)	56,417	31,988	48,716	-	48,716
3840 Short-Term Adult Training	4,700	-	4,349	-	4,349
3850 Temp Assist Needy Families (TANF) & Drop Out Recovery	29,100	227,291	242,473	-	242,473
3870 OK Higher Learning Access Program (OHLAP)	166,561	148,676	166,561	12,004	178,565
3890 OK Education Lottery Grant	-	153,622	-	-	-
38XX Total State Sources (CareerTech)	7,496,023	7,976,191	9,904,465	37,218	9,941,683
Total State Sources of Revenue	7,535,798	7,977,762	9,907,465	34,218	9,941,683
FEDERAL SOURCES OF REVENUE:					
4810 CARES Education Stabilization & ARPA Grants	5,138,506	2,616,099	2,287,925	(32,514)	2,255,411
4820 Carl Perkins Voc & Applied Tech Act	877,030	1,116,304	1,226,222	-	1,226,222
4830 Business & Industry Services	56,078	95,176	346,090	-	346,090
4852 Temporary Assistance for Needy Families (TANF)	165,149	216,819	261,228	-	261,228
4870 Federal Student Financial Aids	2,174,559	2,383,078	2,540,215	190,524	2,730,739
Total Federal Sources of Revenue	8,411,322	6,427,476	6,661,680	158,010	6,819,690
TOTAL REVENUE	\$ 122,670,678	\$ 133,321,744	\$ 139,824,511	\$ 4,995,982	\$ 144,820,493
Fund Balance - Beginning	94,713,681	110,688,770	145,784,903	(93,846)	145,691,057
3140 Fund Balance - Estopped Checks and Adjustments	25,898	1,723	-	-	-
TOTAL FUND BALANCE	94,739,579	110,690,493	145,784,903	(93,846)	145,691,057
TOTAL SOURCES OF REVENUE	\$ 217,410,257	\$ 244,012,236	\$ 285,609,414	\$ 4,902,136	\$ 290,511,550
ALL APPROPRIATED FUNDS					
	ACTUAL EXPENDITURES FY2021-2022	ACTUAL EXPENDITURES FY2022-2023	AMENDMENT I BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT II BUDGET FY2023-2024
100 Personnel Services - Salaries	\$ 46,082,718	\$ 47,087,330	\$ 53,187,456	\$ (2,659,031)	\$ 50,528,425
200 Personnel Services - Employee Benefits	15,687,772	16,011,201	19,984,838	(1,085,538)	18,899,300
300 Contracted Services	1,419,938	388,482	924,628	(334,693)	589,935
400 Purchased Property Services	12,052,955	5,606,797	24,447,593	(7,549,613)	16,897,980
500 Other Purchased Services	13,340,558	13,562,040	19,066,557	(1,270,439)	17,796,119
600 Supplies	10,576,519	10,682,455	12,545,099	65,052	12,610,151
700 Property: Equipment-Vehicles-Land	4,190,698	1,616,089	4,928,394	2,645,015	7,573,409
800 Other Objects	3,370,329	3,366,784	4,373,904	(100,776)	4,273,128
900 Other Uses of Funds	-	-	-	-	-
TOTAL PROPOSED EXPENDITURES	\$ 106,721,487	\$ 98,321,179	\$ 139,458,469	\$ (10,290,023)	\$ 129,168,445
Fund Balance - Committed to Cash Flow	67,778,031	73,575,944	65,035,833	(6,088,308)	58,947,524
Fund Balance - Assigned to LT Leave Liability	2,910,739	4,115,113	4,115,113	280,468	4,395,581
Fund Balance - Assigned to Lemley Phase III	40,000,000	68,000,000	77,000,000	21,000,000	98,000,000
TOTAL PROPOSED FUND BALANCE	110,688,770	145,691,057	146,150,946	15,192,160	161,343,105
TOTAL PROPOSED USES OF FUNDS	\$ 217,410,257	\$ 244,012,236	\$ 285,609,414	\$ 4,902,136	\$ 290,511,550

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
EXPENDITURE SUMMARY BY OBJECT (FY22-24)**

ALL APPROPRIATED FUNDS	ACTUAL EXPENDITURES FY2021-2022	ACTUAL EXPENDITURES FY2022-2023	AMENDMENT I BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT II BUDGET FY2023-2024
100 SALARIES					
110 Salaries - Certified	\$ 30,431,761	\$ 29,902,360	\$ 36,264,969	\$ (3,097,115)	\$ 33,167,854
120 Salaries - Non-Certified Personnel	9,947,756	12,258,479	13,443,043	281,183	13,724,226
130 PT Instructional	2,079,949	2,681,711	2,041,893	224,100	2,265,993
140 PT Non-Instructional	901,973	840,867	957,543	8,100	965,643
150 Overtime	113,907	129,501	137,209	-	137,209
170 TRS Offset	213,805	244,183	342,800	(75,300)	267,500
190 457/Stipend	2,393,566	1,030,229	-	-	-
TOTAL SALARIES	46,082,718	47,087,330	53,187,456	(2,659,031)	50,528,425
200 BENEFITS					
210/220 Group Insurance	4,672,493	4,627,735	5,644,873	(112,697)	5,532,177
230/240 FICA - Employer Match	3,296,513	3,358,371	3,909,124	(322,187)	3,586,938
250/260 Retirement	7,490,014	7,813,624	9,493,600	48,810	9,542,410
270 Unemployment Insurance	12,760	7,680	637,240	(620,240)	17,000
290 Workers Compensation	215,992	203,791	300,000	(79,224)	220,776
TOTAL BENEFITS	15,687,772	16,011,201	19,984,838	(1,085,538)	18,899,300
300 PURCHASED PROFESSIONAL & TECHNICAL SRVS					
310 Administrative Services - BOE	2,275	2,250	4,400	-	4,400
320-390 Professional Services	1,417,663	386,232	920,228	(334,693)	585,535
TOTAL PURCHASED PROF & TECH SERVICES	1,419,938	388,482	924,628	(334,693)	589,935
400 PURCHASED PROPERTY SRVCS					
410 Water	509,761	611,234	670,000	(58,731)	611,269
420 Garbage	56,159	59,497	70,004	-	70,004
430 Repairs and Maintenance	1,790,916	2,467,591	4,259,151	(455,505)	3,803,646
440 Rental Services	173,871	187,349	258,294	1,780	260,074
450 Construction Services	9,522,248	2,281,125	19,190,145	(7,037,158)	12,152,987
TOTAL PURCHASED PROPERTY SERVICES	12,052,955	5,606,797	24,447,593	(7,549,613)	16,897,980
500 OTHER PURCHASED SERVICES					
510 Student Transportation	2,338,589	2,612,715	2,985,376	39,000	3,024,376
520 Insurance Services	1,424,684	1,693,019	2,345,000	(1,000)	2,344,000
530 Postage	53,098	63,843	170,474	-	170,474
540 Advertising	407,967	499,627	470,051	-	470,051
550 Printing and Binding	140,665	186,691	196,565	-	196,565
560 Tuition - TANF	7,662	1,378	5,000	(47)	4,953
580 Staff and Student Travel	444,275	452,753	1,022,910	(36,537)	986,373
590 Other Purchased Services	8,523,616	8,052,015	11,871,161	(1,271,854)	10,599,326
TOTAL OTHER PURCHASED SERVICES	13,340,558	13,562,040	19,066,557	(1,270,439)	17,796,119
600 SUPPLIES AND MATERIALS					
610 General Supplies	2,193,846	2,249,480	3,234,430	(703,362)	2,531,068
620 Electricity/Gas	2,737,806	2,788,468	3,510,817	(250,000)	3,260,817
640 Books	180,087	561,033	572,760	88,361	661,121
650 Tools	4,138,737	3,699,637	3,922,025	704,553	4,626,578
660 Resale	1,326,043	1,383,838	1,305,066	225,500	1,530,566
TOTAL SUPPLIES AND MATERIALS	10,576,519	10,682,455	12,545,099	65,052	12,610,151
700 PROPERTY					
710 Land and Improvements	-	-	-	665,760	665,760
730 Equipment	4,097,152	1,519,847	4,713,577	766,357	5,479,934
760 Vehicles	93,546	96,242	214,817	1,212,898	1,427,715
TOTAL PROPERTY	4,190,698	1,616,089	4,928,394	2,645,015	7,573,409
800 OTHER OBJECTS					
810 Dues and Fees	346,576	432,810	659,772	(1,005)	658,767
860 Staff Registration and Tuition	228,530	219,905	451,860	5,820	457,680
880 Student Aid Pmts/Student Certification & Testing Fees	2,696,298	2,714,070	3,257,272	(105,591)	3,151,681
890 Miscellaneous Refunds	98,925	-	5,000	-	5,000
TOTAL OTHER OBJECTS	3,370,329	3,366,784	4,373,904	(100,776)	4,273,128
900 OTHER USES OF FUNDS					
930 Reimbursement	-	-	-	-	-
TOTAL OTHER USES OF FUNDS	-	-	-	-	-
Total Expenditures	\$ 106,721,487	\$ 98,321,179	\$ 139,458,489	\$ (10,290,023)	\$ 129,168,445
Fund Balance - Committed to Cash Flow	67,778,031	73,575,944	65,035,833	(6,088,308)	58,947,524
Fund Balance - Assigned to Long Term Leave Liability	2,910,739	4,115,113	4,115,113	280,468	4,395,581
Fund Balance - Assigned to Lemley Phase III	40,000,000	68,000,000	77,000,000	21,000,000	98,000,000
TOTAL PROPOSED FUND BALANCE	110,688,770	145,691,057	146,150,946	15,192,160	161,343,105
TOTAL PROPOSED USES OF FUNDS	\$ 217,410,257	\$ 244,012,236	\$ 285,609,414	\$ 4,902,136	\$ 290,511,550

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
REVENUE AND EXPENDITURE SUMMARY (FY22-24)**

	ACTUAL REVENUES FY2021-2022	ACTUAL REVENUES FY2022-2023	AMENDMENT I BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT II BUDGET FY2023-2024
GENERAL FUND (11)					
DISTRICT SOURCES OF REVENUE:					
1110 Ad Valorem Tax Levy (current)	\$ 59,422,593	\$ 62,905,944	\$ 67,526,437	\$ -	\$ 67,526,437
1120 Ad Valorem Tax Levy (prior)	2,179,917	2,868,095	2,060,000	-	2,060,000
1130 Revenue in Lieu of Taxes	2,073	2,154	-	-	-
1140 Farm Implements Tax	59	-	-	-	-
1200 Tuition and Fees	3,368,749	3,731,393	3,576,867	(73,863)	3,503,004
1300 Earnings on Investments	52,258	1,298,275	1,100,000	1,993,295	3,093,295
1400 Rentals, Commissions, Bookstores	453,414	687,465	580,976	58,000	638,976
1500 Reimbursements	-	-	-	27,408	27,408
1600 Other Local Sources of Revenue	1,149,618	984,953	869,807	8,232	878,039
1700 Child Nutrition	1,383,852	1,533,676	1,487,500	199,544	1,687,044
Total District Sources of Revenue	68,012,532	74,011,954	77,201,587	2,212,616	79,414,204
STATE SOURCES OF REVENUE:					
3410 National Board Certified Stipend	5,000	-	-	-	-
3680 Other Misc State Revenue	34,765	1,561	3,000	(3,000)	-
Total State Sources (Non-CareerTech)	39,765	1,561	3,000	(3,000)	-
3819 Formula Operations	6,363,807	6,369,793	7,854,286	-	7,854,286
3820 Oklahoma Tuition Aid Grant (OTAG)	68,587	75,800	75,800	25,214	101,014
3833 Training for Customized Industry and Safety	573,559	576,833	628,581	-	628,581
3834 Training for Industry Program (TIP)	233,292	372,208	883,699	-	883,699
3836 Procurement Technical Assistance Center (OBAN)	56,417	31,868	48,716	-	48,716
3840 Short-Term Adult Training	4,700	-	4,349	-	4,349
3850 Temp Assist Needy Families (TANF) & Drop Out Recovery	29,100	227,291	242,473	-	242,473
3870 OK Higher Learning Access Program (OHLAP)	166,561	148,676	166,561	12,004	178,565
38XX Total State Sources (CareerTech)	7,496,023	7,976,191	9,904,465	37,218	9,941,683
Total State Sources of Revenue	7,535,788	7,977,752	9,907,465	34,218	9,941,683
FEDERAL SOURCES OF REVENUE:					
4810 CARES Education Stabilization & ARPA Grants	4,505,487	2,557,518	2,287,925	(32,514)	2,255,411
4820 Carl Perkins Voc & Applied Tech Act	877,030	1,116,304	1,226,222	-	1,226,222
4830 Business & Industry Services	56,078	95,176	346,090	-	346,090
4852 Temporary Assistance for Needy Families (TANF)	165,149	216,819	261,228	-	261,228
4870 Federal Student Financial Aids	2,174,559	2,383,078	2,540,215	190,524	2,730,739
4880 Federal Vocational Education	-	-	-	-	-
Total Federal Sources of Revenue	7,778,303	6,368,896	6,661,680	158,010	6,819,690
TOTAL REVENUE	\$ 83,326,623	\$ 88,358,602	\$ 93,770,732	\$ 2,404,844	\$ 96,175,576
Fund Balance - Beginning	35,772,675	34,682,797	49,023,739	(93,846)	48,929,893
6140 Fund Balance - Estopped Checks and Adjustments	25,253	1,723	-	-	-
TOTAL FUND BALANCE	35,797,928	34,684,520	49,023,739	-	48,929,893
TOTAL ALL SOURCES	\$ 119,124,551	\$ 123,043,122	\$ 142,794,471	\$ 2,310,998	\$ 145,105,469

	ACTUAL EXPENDITURES FY2021-2022	ACTUAL EXPENDITURES FY2022-2023	AMENDMENT I BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT II BUDGET FY2023-2024
GENERAL FUND (11)					
100 Personnel Services - Salaries	\$ 45,070,781	\$ 40,680,246	\$ 46,071,072	\$ (2,436,218)	\$ 43,634,855
200 Personnel Services - Employee Benefits	15,324,863	13,754,755	17,456,790	(1,213,517)	16,243,273
300 Contracted Services	466,911	302,145	619,348	(179,693)	439,655
400 Purchased Property Services	1,362,757	992,721	2,576,602	2,722,915	5,299,517
500 Other Purchased Services	9,354,455	7,953,197	12,039,577	2,127,357	14,166,934
600 Supplies	6,545,476	6,641,626	8,244,831	3,752,973	11,997,804
700 Property: Equipment-Vehicles-Land	2,950,723	415,934	2,100,141	3,965,855	6,065,996
800 Other Objects	3,365,787	3,362,604	4,349,366	(83,697)	4,265,669
900 Other Uses of Funds	-	-	-	-	-
TOTAL PROPOSED EXPENDITURES	\$ 84,441,754	\$ 74,113,229	\$ 93,457,727	\$ 8,655,974	\$ 102,113,701
Fund Balance - Committed to Cash Flow	32,286,158	45,684,988	46,091,839	(6,658,053)	39,433,786
Fund Balance - Assigned to LT Leave Liability	2,396,639	3,244,905	3,244,905	313,077	3,557,982
TOTAL PROPOSED FUND BALANCE	34,682,797	48,929,893	49,336,744	(6,344,976)	42,991,768
TOTAL PROPOSED USES OF FUNDS	\$ 119,124,551	\$ 123,043,122	\$ 142,794,471	\$ 2,310,998	\$ 145,105,469

TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
EXPENDITURE SUMMARY BY OBJECT (FY22-24)

	GENERAL FUND (11)	ACTUAL EXPENDITURES FY2021-2022	ACTUAL EXPENDITURES FY2022-2023	AMENDMENT I BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT II BUDGET FY2023-2024
100	SALARIES					
110	Salaries - Certified	\$ 30,084,342	\$ 28,396,055	\$ 34,476,166	\$ (2,827,931)	\$ 31,648,235
120	Salaries - Non-Certified Personnel	9,450,987	7,816,951	8,473,361	234,813	8,708,175
130	PT Instructional	2,079,949	2,681,711	2,041,893	224,100	2,265,993
140	PT Non-Instructional	745,326	613,051	657,543	8,100	665,643
150	Overtime	105,232	60,444	79,309	-	79,309
170	TRS Offset	211,897	243,473	342,800	(75,300)	267,500
190	457/Stipend	2,393,048	878,561	-	-	-
	TOTAL SALARIES	45,070,781	40,690,246	46,071,072	(2,436,218)	43,634,855
200	BENEFITS					
210/220	Group Insurance	4,547,314	3,903,675	4,892,960	(220,357)	4,672,603
230/240	FICA - Employer Match	3,221,762	2,886,959	3,431,839	(340,602)	3,091,237
250/260	Retirement	7,327,036	6,742,649	8,194,751	46,907	8,241,657
270	Unemployment Insurance	12,760	7,680	637,240	(620,240)	17,000
290	Workers Compensation	215,992	203,791	300,000	(79,224)	220,776
	TOTAL BENEFITS	15,324,863	13,754,755	17,456,790	(1,213,517)	16,243,273
300	PURCHASED PROFESSIONAL & TECHNICAL SRVS					
310	Administrative Services - BOE	2,275	2,250	4,400	-	4,400
320-390	Professional Services	464,636	299,895	614,948	(179,693)	435,255
	TOTAL PURCHASED PROF & TECH SERVICES	466,911	302,145	619,348	(179,693)	439,655
400	PURCHASED PROPERTY SRVCS					
410	Water	509,761	611,234	670,000	(58,731)	611,269
420	Garbage	56,159	59,497	70,004	-	70,004
430	Repairs and Maintenance	628,541	139,723	474,420	1,201,560	1,675,980
440	Rental Services	168,297	182,267	249,244	10,830	260,074
450	Construction Services	-	-	1,112,935	1,569,255	2,682,190
	TOTAL PURCHASED PROPERTY SRVCS	1,362,757	992,721	2,576,602	2,722,915	5,299,517
500	OTHER PURCHASED SERVICES					
510	Student Transportation	2,338,589	2,612,715	2,985,376	39,000	3,024,376
520	Insurance Services	1,424,684	445,887	813,134	(1,000)	812,134
530	Postage	53,098	63,843	170,474	-	170,474
540	Advertising	407,987	499,627	470,051	-	470,051
550	Printing and Binding	140,665	186,691	196,565	-	196,565
560	Tuition - TANF	7,662	1,378	5,000	(47)	4,953
580	Staff and Student Travel	441,377	431,143	980,590	(7,704)	972,885
590	Other Purchased Services	4,540,412	3,711,914	6,418,387	2,097,108	8,515,495
	TOTAL OTHER PURCHASED SERVICES	9,354,455	7,953,197	12,039,577	2,127,357	14,166,934
600	SUPPLIES AND MATERIALS					
610	General Supplies	1,778,042	1,827,564	2,632,573	(139,185)	2,493,387
620	Electricity/Gas	2,493,674	2,604,925	3,271,000	(10,183)	3,260,817
640	Books	180,087	561,033	572,760	88,361	661,121
650	Tools	767,631	264,266	463,432	3,588,481	4,051,913
660	Resale	1,326,043	1,383,838	1,305,066	225,500	1,530,566
	TOTAL SUPPLIES AND MATERIALS	6,545,476	6,641,626	8,244,831	3,752,973	11,997,804
700	PROPERTY					
730	Equipment	2,857,177	319,692	1,885,324	2,752,956	4,638,280
760	Vehicles	93,546	96,242	214,817	1,212,898	1,427,715
	TOTAL PROPERTY	2,950,723	415,934	2,100,141	3,965,855	6,065,996
800	OTHER OBJECTS					
810	Dues and Fees	346,576	432,810	659,772	(1,005)	658,767
860	Staff Registration and Tuition	223,988	215,725	427,322	22,899	450,221
880	Student Aid Pmts/Student Certification & Testing Fees	2,696,298	2,714,070	3,257,272	(105,591)	3,151,681
890	Miscellaneous Refunds	98,925	-	5,000	-	5,000
	TOTAL OTHER OBJECTS	3,365,787	3,362,604	4,349,366	(83,697)	4,265,669
900	OTHER USES OF FUNDS					
930	Reimbursement	-	-	-	-	-
	TOTAL OTHER USES OF FUNDS	-	-	-	-	-
	Total Expenditures	\$ 84,441,754	\$ 74,113,229	\$ 93,457,727	\$ 8,655,974	\$ 102,113,701

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
REVENUE AND EXPENDITURE SUMMARY (FY22-24)**

	ACTUAL REVENUES FY2021-2022	ACTUAL REVENUES FY2022-2023	AMENDMENT I BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT II BUDGET FY2023-2024
BUILDING FUND (21)					
DISTRICT SOURCES OF REVENUE:					
1110 Ad Valorem Tax Levy (current)	\$ 36,751,412	\$ 38,908,121	\$ 41,765,779	\$ -	\$ 41,765,779
1120 Ad Valorem Tax Levy (prior)	1,341,091	1,774,408	1,236,000	-	1,236,000
1130 Revenue in Lieu of Taxes	1,295	1,345	-	-	-
1140 Farm Implements Tax	37	-	-	-	-
1300 Earnings on Investments	141,067	2,386,206	2,800,000	2,589,871	5,389,871
1400 Rentals, Commissions, Bookstores	-	1,684,547	177,000	(15,000)	162,000
1500 Reimbursements	-	-	-	16,267	16,267
1600 Other Local Sources of Revenue	476,124	149,923	75,000	-	75,000
Total District Sources of Revenue	38,711,025	44,804,551	46,053,779	2,591,138	48,644,917
STATE SOURCES OF REVENUE:					
3690 Other Misc State Revenue	10	10	-	-	-
Total State Sources (Non-CareerTech)	10	10	-	-	-
Total State Sources of Revenue	10	10	-	-	-
FEDERAL SOURCES OF REVENUE:					
4810 CARES Education Stabilization & ARPA Grants	633,019	58,581	-	-	-
Total Federal Sources of Revenue	633,019	58,581	-	-	-
TOTAL REVENUE	\$ 39,344,055	\$ 44,863,142	\$ 46,053,779	\$ 2,591,138	\$ 48,644,917
Fund Balance - Beginning	58,941,006	76,005,973	96,761,164	-	96,761,164
3140 Fund Balance - Estopped Checks and Adjustments	645	-	-	-	-
TOTAL FUND BALANCE	58,941,651	76,005,973	96,761,164	-	96,761,164
TOTAL ALL SOURCES	\$ 98,285,706	\$ 120,869,115	\$ 142,814,943	\$ 2,591,138	\$ 145,406,081
	ACTUAL EXPENDITURES FY2021-2022	ACTUAL EXPENDITURES FY2022-2023	AMENDMENT I BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT II BUDGET FY2023-2024
BUILDING FUND (21)					
100 Personnel Services - Salaries	\$ 1,011,937	\$ 6,397,084	\$ 7,116,384	\$ (222,814)	\$ 6,893,570
200 Personnel Services - Employee Benefits	362,908	2,256,447	2,528,048	127,979	2,656,027
300 Contracted Services	953,028	86,337	305,280	(155,000)	150,280
400 Purchased Property Services	10,690,198	4,614,076	21,870,991	(10,272,528)	11,598,463
500 Other Purchased Services	3,986,103	5,608,843	7,026,980	(3,397,795)	3,629,185
600 Supplies	4,031,043	4,040,829	4,300,268	(3,687,921)	612,347
700 Property: Equipment-Vehicles-Land	1,239,975	1,200,155	2,828,253	(1,320,840)	1,507,414
800 Other Objects	4,542	4,180	24,538	(17,079)	7,459
900 Other Uses of Funds	-	-	-	-	-
TOTAL PROPOSED EXPENDITURES	\$ 22,279,733	\$ 24,207,950	\$ 46,000,742	\$ (18,945,998)	\$ 27,054,744
Fund Balance - Committed to Cash Flow	35,491,873	27,890,956	18,943,993	569,745	19,513,738
Fund Balance - Assigned to LT Leave Liability	514,100	870,208	870,208	(32,609)	837,599
Fund Balance - Assigned to Lemley Phase III	40,000,000	68,000,000	77,000,000	21,000,000	98,000,000
Fund Balance - Other Changes	-	-	-	-	-
TOTAL PROPOSED FUND BALANCE	76,005,973	96,761,164	96,814,201	21,537,136	118,351,337
TOTAL USES OF FUNDS	\$ 98,285,706	\$ 120,869,115	\$ 142,814,943	\$ 2,591,138	\$ 145,406,081

**TULSA TECHNOLOGY CENTERS SCHOOL DISTRICT #18
EXPENDITURE SUMMARY BY OBJECT (FY22-24)**

	ACTUAL EXPENDITURES FY2021-2022	ACTUAL EXPENDITURES FY2022-2023	AMENDMENT I BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT II BUDGET FY2023-2024
BUILDING FUND (21)					
100 SALARIES					
110 Salaries - Certified	\$ 347,420	\$ 1,506,305	\$ 1,788,802	(269,183)	\$ 1,519,619
120 Salaries - Non-Certified Personnel	496,768	4,441,528	4,969,682	46,370	5,016,051
140 PT Non-Instructional	156,647	227,816	300,000	-	300,000
150 Overtime	8,675	69,056	57,900	-	57,900
190 457/Stipend	2,427	152,379	-	-	-
TOTAL SALARIES	1,011,937	6,397,084	7,116,384	(222,814)	6,893,570
200 BENEFITS					
210/220 Group Insurance	125,180	724,059	751,913	107,661	859,574
230/240 FICA - Employer Match	74,751	461,412	477,286	18,415	495,701
250/260 Retirement	162,977	1,070,975	1,298,849	1,903	1,300,752
TOTAL BENEFITS	362,908	2,256,447	2,528,048	127,979	2,656,027
300 PURCHASED PROFESSIONAL & TECHNICAL SRVS					
320-390 Professional Services	953,028	86,337	305,280	(155,000)	150,280
TOTAL PURCHASED PROF & TECH SERVICES	953,028	86,337	305,280	(155,000)	150,280
400 PURCHASED PROPERTY SRVCS					
430 Repairs and Maintenance	1,162,375	2,327,868	3,784,731	(1,657,065)	2,127,666
440 Rental Services	5,574	5,082	9,050	(9,050)	-
450 Construction Services	9,522,248	2,281,125	18,077,210	(8,606,413)	9,470,797
TOTAL PURCHASED PROPERTY SERVICES	10,690,198	4,614,076	21,870,991	(10,272,528)	11,598,463
500 OTHER PURCHASED SERVICES					
520 Insurance Services	-	1,247,132	1,531,866	-	1,531,866
580 Staff and Student Travel	2,899	21,610	42,321	(28,833)	13,488
590 Other Purchased Services	3,983,204	4,340,101	5,452,793	(3,368,963)	2,083,831
TOTAL OTHER PURCHASED SERVICES	3,986,103	5,608,843	7,026,980	(3,397,795)	3,629,185
600 SUPPLIES AND MATERIALS					
610 General Supplies	415,804	421,916	601,858	(564,177)	37,681
620 Electricity/Gas	244,133	183,543	239,817	(239,817)	-
650 Tools	3,371,106	3,435,370	3,458,593	(2,883,928)	574,666
TOTAL SUPPLIES AND MATERIALS	4,031,043	4,040,829	4,300,268	(3,687,921)	612,347
700 PROPERTY					
710 Land and Improvements	-	-	-	665,760	665,760
730 Equipment	1,239,975	1,200,155	2,828,253	(1,986,600)	841,653
TOTAL PROPERTY	1,239,975	1,200,155	2,828,253	(1,320,840)	1,507,414
800 OTHER OBJECTS					
860 Staff Registration and Tuition	4,542	4,180	24,538	(17,079)	7,459
TOTAL OTHER OBJECTS	4,542	4,180	24,538	(17,079)	7,459
900 OTHER USES OF FUNDS					
930 Reimbursement	-	-	-	-	-
TOTAL OTHER USES OF FUNDS	-	-	-	-	-
Total Expenditures	\$ 22,279,733	\$ 24,207,950	\$ 46,000,742	\$ (18,945,998)	\$ 27,054,744

TULSA TECHNOLOGY CENTER SCHOOL DISTRICT BOARD OF EDUCATION, VT-18

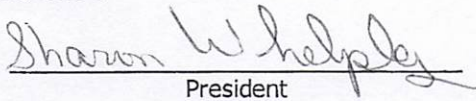
P.O. Box 477200
Tulsa, OK 74147-7200
(918) 828-5000

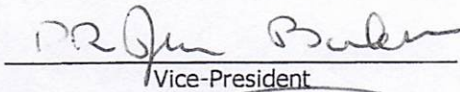
SECOND AMENDMENT TO THE SCHOOL DISTRICT BUDGET AND FINANCING PLAN

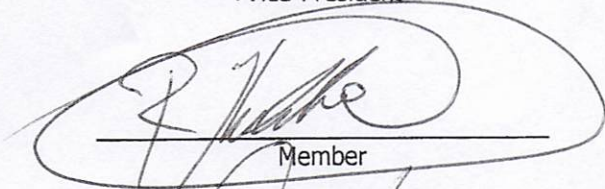
APRIL 22, 2024


STATE OF OKLAHOMA, COUNTY OF TULSA.

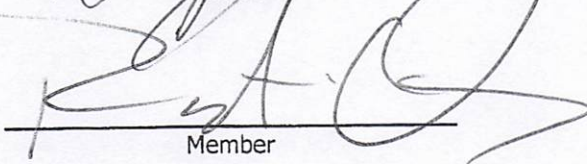
We, the undersigned members of the Tulsa Technology Center School District Board of Education, VT - 18, of said County and State, do hereby certify that we have adopted the **Second Amendment** to the Tulsa Technology Center School District Budget and Financing Plan as is herewith presented this 22nd day of April, 2024.


President


Vice-President

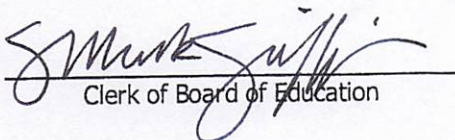

Member


Member


Member

Member

ATTEST:


Clerk of Board of Education

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT NO. 18
COUNTY OF TULSA**

We certify that the total net assessed valuation of the property, subject to ad valorem taxes, after the amount of all Homestead & Veteran Exemptions have been deducted in the said School District as finally equalized and certified by the State Board of Equalization for the current year 2023-2024 is as follows:

County	Real	Personal	Public Service	Less Exemptions	TOTAL
Tulsa	\$ 6,498,096,060	\$ 1,014,849,435	\$ 362,438,168	\$ (167,470,268)	\$ 7,707,913,395
Creek	21,142,273	11,870,917	3,181,546	(667,586)	35,527,150
Okmulgee	7,787,622	491,843	470,216	(575,331)	8,174,350
Osage	166,761,347	11,780,638	14,881,666	(7,063,982)	186,359,669
Pawnee	1,992,542	31,572	76,173	(140,452)	1,959,835
Rogers	118,848,718	71,152,511	10,070,933	(3,029,114)	197,043,048
Wagoner	426,362,922	61,672,256	22,998,455	(18,576,965)	492,456,668
Washington	3,296,895	286,898	368,102	(212,071)	3,739,824
TOTAL	\$ 7,244,288,379	\$ 1,172,136,070	\$ 414,485,259	\$ (197,735,769)	\$ 8,633,173,939

And that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that have ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

County	General Fund	Building Fund	Total
Tulsa	8.24 mills	5.09 mills	13.33 mills
Creek	8.06 mills	5.10 mills	13.16 mills
Okmulgee	8.24 mills	5.15 mills	13.39 mills
Osage	8.39 mills	5.24 mills	13.63 mills
Pawnee	8.31 mills	5.20 mills	13.51 mills
Rogers	8.11 mills	5.07 mills	13.18 mills
Wagoner	8.13 mills	5.08 mills	13.21 mills
Washington	8.56 mills	5.35 mills	13.91 mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2023, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies as aforesaid, are within the limitation provided by law.

We certify that we have examined the Tulsa Technology Center, VT-18, School District Budget and Financing Plan and do herewith approve said plan.

Dated at Tulsa this the 19th day of October, 2023 at Tulsa, Oklahoma.

[Signature]
Excise Board Member

[Signature]
Excise Board Member

[Signature]
Excise Board Member

Attest: *[Signature]*
Secretary of the County Excise Board

